February 13, 2014

HEALTH & HUMAN SERVICES COMMITTEE REPORT NO. 3

## ALL MEMBERS PRESENT. CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

- 1. RESOLVED, the following items are hereby received and filed:
- a. INTRO. 3-6 (2014)

**MILLER-WILLIAMS:** "Requesting an Update from the Department of Social Services Regarding Child Protective Services Policies, Procedures and Hiring" (6-0)

2. COMM. 3E-16 (2014)

#### **COUNTY EXECUTIVE**

WHEREAS, the Legislature has already appropriated funds for Elder Caregiver Support (III-E2013) grant for the period January 1, 2013 to December 31, 2013; and

WHEREAS, Jewish Family Services of Buffalo and Erie County, the Department of Senior Services contracted provider of III-E grant Geriatric Counseling services, provided more units of service in 2013 than what was initially budgeted: and

WHEREAS, the 2013 Jewish Family Services of Buffalo and Erie County contract is for an aggregate amount of \$15,000 and is budgeted for in account #516025 Geriatric Counseling; and

WHEREAS, the Jewish Family Services of Buffalo and Erie County 2013 contract needs to be increased by \$469 to cover all counseling services authorized by the Department of Senior Services in 2013.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and hereby is authorized to increase the Geriatric Counseling contract for Jewish Family Services of Buffalo and Erie County to \$15,469, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office, and the Departments of Law and Senior Services.

(6-0)

### 3. COMM. 3E-17 (2014)

#### COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Health (ECDOH) Division of Public Health Services and Surveillance – Bureau of Community Wellness coordinates many community wellness programs and activities in Erie County; and

WHEREAS, the Erie County Department of Health would like to enhance these events to improve health outcomes without increasing taxpayer commitment; and

WHEREAS, the Erie County Department of Health has identified various members of the business community willing to sponsor said programs and activities; and

WHEREAS, the Erie County Department of Health has requested appropriate donations from these business entities for events in the near future; and

WHEREAS, the Erie County Department of Health intends to distribute donations at community events upon receipt; and

WHEREAS, the value of said donations will vary, because they are, in part, dependent upon expected attendance/participation at each event, but will have no financial consequence to Erie County or to program participants; and

WHEREAS, this Honorable Body has graciously authorized acceptance of similar sponsorships in the past.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Department of Health is hereby authorized to solicit sponsors for various community health events and to accept non-monetary donations of refreshments or low value health related promotional merchandize from the business community for appropriate distribution at community health events; and be it further

RESOLVED, that the Erie County Department of Health will complete any required donation request forms; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law and to Dr. Gale R. Burstein, Commissioner, in the Erie County Department of Health, 9<sup>th</sup> Floor, Rath Building. (6-0)

#### 4. COMM. 3E-18

#### **COUNTY EXECUTIVE**

WHEREAS, the purpose of this resolution is to authorize entering into contract for Cancer Services reimbursement from multiple sources with Seton Imaging for the provision eligible clinical services during the time period 12/1/13 through 3/31/18; and

WHEREAS, the provision of clinical services is based upon New York State Department of Health assigned rates for the Partners for Prevention Cancer Services Program of Erie County; and

WHEREAS, the funds necessary to cover the costs of this contract have been appropriated in the 2013 and 2014 Adopted Budget.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contract and amendments to that contract for Cancer Services reimbursement from multiple sources with Seton Imaging for the provision eligible clinical services during the time period 12/1/13 through 3/31/18;

and be it further

RESOLVED, that funds necessary to cover the costs of the first year of the contract is available in 2013 and 2014 budgets mainly in the Partners for Prevention Grant, future year contract services will be dependent on the availability of additional funding; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law and to Dr. Gale R. Burstein, Commissioner, in the Erie County Department of Health, 9<sup>th</sup> Floor, Rath Building. (6-0)

#### 5. COMM. 3E-19 (2014)

#### COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Health received an increased grant award in the amount of \$77,873 to respond to disease morbidity in Erie County and to strengthen the infrastructure for Public Health investigation and disease control; and

WHEREAS, in order to fulfill the requirements of the program it will be necessary to create one full-time position of Supervising Disease Intervention Specialist, JG 10, Step 1.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to accept the grant award from the New York State Department of Health to be budgeted as follows:

# Disease Intervention Grant 127STDDI2014 1/1/14 – 12/31/14

Account		Current Budget	Additional Funding	Revised Total
Revenue				
414000	Federal Aid	\$113,865	\$77,873	\$191,738
479000	County Share Contribution	<u>4,542</u>		<u>4,542</u>
		\$118,407	\$77,873	\$196,280
Expense				
500000	Full Time Staff	\$69,200	\$40,300	\$109,501
502000	Fringe Benefits	49,207	27,003	76,209
505000	Office Supplies		500	500
510000	Local Travel		1,200	1,200
510100	Out of Area Travel		2,775	2,775
510200	Training & Education		500	500
530000	Other Expenses		3,000	3,000
912700	ID – Health Services		1,995	1,995
980000	DISS		600	600
		\$118,407	\$77,873	\$196,280

and be it further

RESOLVED, that one full-time position of Supervising Disease Intervention Specialist, JG 10, is hereby created as indicated on B100 #7671; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the Comptroller, the Department of Personnel, the Division of Budget and Management, the Department of Law and to Dr. Gale R. Burstein, Commissioner in the Erie County Health Department, 9<sup>th</sup> Floor, Rath Building. (6-0)

LYNNE M. DIXON CHAIR